

FINANCIAL RISK ANALYSIS FOR 2012/13 (AS AT JANUARY 2012)

Risk	Likelihood %	Worst Case £m	Value of Risk £m
Law changes i.e. concerning waste management, definition, or regulation	30	2.0	0.6
Cut in Government funding	15	4.0	0.6
Landfill sites – pollution & costs –gradual events	10	7.0	0.7
Aveley Methane contingency plan for gas extraction	20	0.5	0.1
Waste increases above service plan assumptions	25	5.4	1.4
Olympics tonnage greater than expected	25	2.0	0.5
Loss of royalty income	50	0.3	0.2
Legal action	10	2.0	0.2
Authority Insurances (excluding IWMS Contract) - liability for uninsured losses and deductibles	10	2.0	0.2
IWMS Contract Operational Insurances – Liability for uninsured losses and deductibles	20	2.5	0.5
TOTAL			£5.0 m